

Infrastructure Governance Workshop
April 16– 19, 2024
Program (Almaty Time)

Day 1: Tuesday, April 16 2024

9:00 a.m.	Transfer from Novotel Hotel to CCAMTAC Office (77 Kunayev street, 11th floor)
9:10 a.m. – 9:30 a.m.	Registration of participants and administrative briefing Facilitated by CCAMTAC Administrative Team
9:30 a.m. – 10:00 a.m.	Opening session, introductions and overview of the workshop Mr. Norbert Funke, CCAMTAC Director Mr. Ed Hearne, Senior Economist, FAD
10:00 a.m. – 10:30 a.m.	Coffee Break and group photo
10:30 a.m. – 11:15 a.m.	Session 1: Infrastructure Governance in the region – Overview of Public Investment Management Assessment scores and survey results Presenter: Imran Aziz (PFM Advisor CCAMTAC) Roundtable discussion (all participants)
11:15am – 1:00pm	Session 2: Strategic Planning of Public Investment Session 3: Fundamentals of Appraisal Presenter: Ed Hearne Roundtable discussion: (all participants) on country applications to project appraisal moderated by Imran Aziz
1 p.m. – 2.00 p.m.	Lunch Break
2.00 p.m. – 3:00 p.m.	Session 4: Strategies and tools to strengthen infrastructure governance (Group 1) Country presentations: Georgia, Armenia Group discussion moderated by Imran Aziz
3:00 p.m. – 3:15 p.m.	Coffee break
3:15 p.m. – 5:00 p.m.	Session 5: Completing a CBA in practice Session 6: Practical exercise – completing the preliminary appraisal Presenter: Ed Hearne Group work: Participants split into country groups to begin the exercise using appraisal module of IMF's new digital PIM tool.

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Day 2: Wednesday, April 17 2024

9:00 a.m. – 10:15 a.m.	<p>Session 7: Strategies and tools to strengthen infrastructure governance (Group 2)</p> <p>Country presentations: Azerbaijan, Mongolia Group discussion moderated by Imran Aziz</p>
10:15 a.m. – 10:30 a.m.	Coffee break
10:30 a.m. – 12:30 p.m.	<p>Session 8: Practical exercise – completing the preliminary appraisal (Cont.)</p> <p>Group work: Groups complete the exercise using the appraisal module of IMF’s new digital PIM tool.</p>
12:30 p.m. – 1:30 p.m.	Lunch break
1:30 p.m. – 3:30 p.m.	<p>Session 9: Role play – Budget meeting on infrastructure project</p> <ol style="list-style-type: none"> 1. Light Rail 2. Water Supply 3. Electricity Transmission <p>Session 10: Discussion – Managing Risk and Uncertainty in Public Investment Management</p> <p>Presentation: Ed Hearne</p>
3:30 p.m. – 3:30 p.m.	Coffee break
3:45 p.m. – 5:15 p.m.	<p>Session 11: Strategies and tools to strengthen infrastructure governance (Group 3)</p> <p>Country presentations: Kyrgyz Republic, Uzbekistan Group discussion moderated by Imran Aziz</p>
7:00 p.m. – 9:00 p.m.	Group dinner

Day 3: Thursday, April 18 2024

9:00 a.m. – 10:15 a.m.	<p>Session 12: Project selection and budgeting</p> <p>Presenter: Imran Aziz Group discussion: Moderated by Ed Hearne</p>
10:15 a.m. – 10:30 a.m.	Coffee break

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10:30 a.m. – 12:30 p.m.	Session 13: Strategies and tools to strengthen infrastructure governance (Group 4) Country presentations: Kazakhstan, Tajikistan Group discussion moderated by Imran Aziz
12:30 p.m. – 1:45 p.m.	Lunch break
1:45 p.m. – 3:15 p.m.	Session 14: Project Management and Portfolio Monitoring Presenter: Ed Hearne Group discussion: Moderated by Imran Aziz
3:15 p.m. – 3:30 p.m.	Coffee break
3:30 p.m. – 5:00 p.m.	Session 15: Public Investment by Public Corporations Presentation: Imran Aziz Group Discussion: moderated by Ed Hearne
7.30pm – 9.00 p.m.	Cocktail
Day 4: Friday, April 19 2024	
9:00 a.m. – 11:00 a.m.	Session 16: Country reform priorities Group exercise: Participants break into country groups to develop a short presentation Group discussion: Participants report back and deliver the short presentation
11:00 a.m. – 11:30 a.m.	Coffee break
11:00 a.m. – 13:00 p.m.	Course evaluation Closing session and awarding of certificates