



FAD AND CCAMTAC REGIONAL WORKSHOP: STRENGTHENING PUBLIC INVESTMENT MANAGEMENT INSTITUTIONS, JANUARY 24 – 27, 2022

AGENDA

<p>Moderator: John Zohrab, CCAMTAC PFM and Macro-fiscal Regional Advisor</p> <p>FAD Participants: Rui Monteiro, Eivind Tandberg, Amanda Sayegh, Michelle Stone, David Gentry and Mary Betley</p> <p>Administration: Yekaterina Issayeva, CCAMTAC Administration Team yissayeva@imf.org</p>	
MONDAY, JANUARY 24	
15:00 – 15:30 (Almaty Time)	<p>INTRODUCTION</p> <ul style="list-style-type: none"> ▪ Welcome Remarks by Mr. Norbert Funke, Director CCAMTAC and Ms. Carolina Renteria, Division Chief, Public Financial Management I Division, Fiscal Affairs Department. ▪ Participant Introductions and Expectations from Workshop moderated by Mr. John Zohrab, CCAMTAC PFM Advisor
15:30 – 16:00	<p>PRESENTATION 1: THE ROLE OF PUBLIC INVESTMENT MANAGEMENT INSTITUTIONS IN SUPPORTING EFFICIENT PUBLIC INVESTMENT</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. Eivind Tandberg, FAD Global Infrastructure Adviser <ul style="list-style-type: none"> ○ Overview of key PIM institutions for efficient investment ○ Introduction to the IMF's PIM Assessment (PIMA) ○ Key challenges to efficient PIM
16:00 – 16:30	<p>DISCUSSION ON PIM ISSUES IN THE REGION: COMMON CHALLENGES AND POTENTIAL SOLUTIONS</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. Eivind Tandberg on PIM results in the region, peer comparisons and some common challenges ▪ Discussion moderated by Mr. John Zohrab <ul style="list-style-type: none"> ○ What are some of the main challenges to efficient infrastructure provision in your country? ○ What are some of the reforms that have been, or are being implemented to overcome these? ○ What challenges have you encountered, or lessons learned, from reform implementation?
16:30 – 16:45	<p>VIRTUAL GROUP PHOTO AND BREAK</p> <ul style="list-style-type: none"> ▪ Organized by Ms. Yekaterina Isseyeva, CCAMTAC Administration Team

16:45 – 17:15	<p>PRESENTATION 2: UZBEKISTAN – PIMA EXPERIENCE</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. Eduard Khen, Ministry of Economic Development and Poverty Reduction, Uzbekistan <ul style="list-style-type: none"> ○ Overview of the PIMA findings ○ Reform Action Plan ○ Challenges and lessons ▪ Discussion on Country Presentation moderated by Mr. John Zohrab
17:15 – 17:30	<p>REFLECTIONS FROM DAY 1</p> <ul style="list-style-type: none"> ▪ Moderated by Mr. John Zohrab
TUESDAY, JANUARY 25	
15:00 – 15:30	<p>PRESENTATION 3: PROJECT APPRAISAL AND SELECTION</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. David Gentry, FAD Expert <ul style="list-style-type: none"> ○ Role of project appraisal and selection ○ Discussion of good international practices ○ Dealing with donor funding projects
15:30-15:50	<p>DISCUSSION ON PROJECT APPRAISAL AND SELECTION</p> <ul style="list-style-type: none"> ▪ Discussion moderated by Mr. Rui Monteiro and Mr. David Gentry <ul style="list-style-type: none"> ○ Are project appraisal and selection processes formalized through legislation or manuals? ○ Do you have clear criteria to guide project selection and help ensure the highest value projects advance? ○ What challenges does your agency face in the process?
15:50-16:00	<p>BREAK</p>
16:00–16:30	<p>PRESENTATION 4: INTEGRATING CAPITAL PLANNING WITH THE BUDGET PROCESS</p> <ul style="list-style-type: none"> ▪ Presentation by, Ms. Mary Betley, FAD Expert <ul style="list-style-type: none"> ○ Links between project planning, selection and the budget process ○ Good practices for budgeting for capital projects to ensure sustainability, predictability in planning, and certainty during implementation
16:30-16:55	<p>DISCUSSION ON CAPITAL BUDGETING</p> <ul style="list-style-type: none"> ▪ Discussant: Ms. Ruzanna Gabrielyan, Ministry of Finance, Armenia (5-10 mins) ▪ Discussion moderated by Mr. John Zohrab and Ms. Mary Betley <ul style="list-style-type: none"> ○ Is the project preparation cycle well integrated with your budget process? ○ What challenges do you encounter in incorporating capital projects into the budget?

	<ul style="list-style-type: none"> ○ Does your framework provide certainty for capital planning and sufficient protect ongoing projects?
16:55-17:00	REFLECTIONS FROM DAY 2
WEDNESDAY, JANUARY 26	
15:00 – 15:30	<p>PRESENTATION 5: UNDERSTANDING AND MANAGING PPPs</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. Rui Monteiro, Asian region Infrastructure Governance Adviser, FAD <ul style="list-style-type: none"> ○ What are PPPs? ○ Why to do PPPs and why to worry about them? ○ Lessons from international experience
15:30 – 16:10	<p>PRESENTATION 6: MANAGING FISCAL COSTS AND RISKS FROM PPPs</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. Rui Monteiro <ul style="list-style-type: none"> ○ Strong institutional and legal frameworks ○ Transparent accounting and reporting ○ Robust fiscal risk management function ○ Introduction to PFRAM 2.0
16:10 – 16:20	BREAK
16:20 – 17:45	<p>DISCUSSION ON PPPs</p> <ul style="list-style-type: none"> ▪ Discussion moderated by Mr. Rui Monteiro <ul style="list-style-type: none"> ○ How well integrated are PPPs with your country's overall investment planning framework? ○ What are some of the challenges you face in ensuring sound management of PPPs? ○ Does anyone regularly assess the potential fiscal costs from PPPs?
17:45-17:20	<p>PRESENTATION 7: GEORGIA'S PPP FRAMEWORK</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. Shota Gunia, Ministry of Finance of Georgia <ul style="list-style-type: none"> ○ PPP and Power Purchase Agreement framework ○ Limits and controls ○ Reporting and Disclosure ▪ Discussion led by Mr. John Zohrab
17:20-17:30	REFLECTIONS FROM DAY 3
THURSDAY, JANUARY 27	
15:00 – 15:30	<p>PRESENTATION 8: GOOD INSTITUTIONAL ARRANGEMENTS TO SUPPORT PIM PLANNING & BUDGETING</p> <ul style="list-style-type: none"> ▪ Presentation by Mr. David Gentry, FAD Expert

	<ul style="list-style-type: none"> ○ Legal and institutional framework ○ Pipeline of projects in implementation and development ○ Incorporating donor funding into PIM planning and monitoring – what is the role of central agencies? ○ Supporting IT systems
15:30 – 15:45	<p>DISCUSSION ON INSTITUTIONAL ARRANGEMENTS</p> <ul style="list-style-type: none"> ▪ Discussion moderated by Mr. John Zohrab <ul style="list-style-type: none"> ○ What ministries are responsible for PIM planning, implementation, and monitoring? ○ How well integrated are your PIM processes? ○ Do you have a comprehensive PIM database?
15:45 – 16:00	BREAK
16:00 – 16:30	<p>PRESENTATION 9: CLIMATE PIMA DIAGNOSTIC TOOL</p> <ul style="list-style-type: none"> ▪ Presentation by Ms. Michelle Stone, Senior Economist, FAD <ul style="list-style-type: none"> ▪ Climate Change and public infrastructure investment ▪ Introduction to the Climate PIMA tool
16:30 – 16:45	<p>DISCUSSION ON SUSTAINABLE INVESTMENT AND THE CLIMATE PIMA</p> <p>Moderated by Ms. Michelle Stone, Senior Economist, FAD</p>
16:45 – 17:00	<p>WORKSHOP EVALUATION</p> <ul style="list-style-type: none"> ▪ Organized by Ms. Yekaterina Isseyeva
17:00 – 17:15	<p>CLOSING REMARKS</p> <ul style="list-style-type: none"> ▪ Mr. Norbert Funke

Please note that all times in the agenda are shown in local time Almaty, Kazakhstan (UTC/GMT +6 hours). Tashkent, Dushanbe, Islamabad, and Ashgabat are one hour behind Almaty; while Tbilisi, Yerevan, and Baku are two hours behind Almaty. Mongolia is two hours ahead of Almaty.

